

Kendriya Vidyalaya Sangathan				
Details of Vidyalaya Vikas Nidhi(VVN)expenditure(head wise) incurred during last three years				
SN	Head of Account	2011-12	2012-13	2013-14
	Academic Expenses			
1	Part-time/Contractual Staff	44,46,75,361	52,99,45,986	95,97,29,306
2	Examination Fees for SC/ST Students			12,98,238
3	Consumable Craft/Sports/ Yoga /Teaching Aids/etc			2,56,58,219
4	Seminar / Workshop Expenses			25,00,848
5	Refund of Fees & Fines	1,46,08,699	1,49,33,213	1,44,59,120
6	Expenditure on NCC Camp			38,69,372
7	Laboratory expenditure	2,73,03,778	2,55,49,540	2,99,36,438
8	Audio Visual Aid Expenses	88,64,087	84,02,284	1,31,22,925
9	Games & sports expenses	22,32,53,671	29,32,55,159	31,15,75,840
10	Annual Function & other function expenses			29,06,63,459
11	School Excursions expenses	4,52,52,422	4,15,44,976	5,98,77,508
12	Examination(Including Printing of question papers)	21,94,13,427	22,98,20,447	30,88,66,066
13	Incidental Expenses	1,29,59,345	1,55,16,337	1,68,06,734
14	Beautification & Horticulture	9,30,42,523	10,48,73,780	9,58,74,799
15	Medical Facilities	2,38,82,508	4,04,11,746	2,93,35,280
16	Deployment of Doctors			2,01,69,018
17	Deployment of Nurses			2,11,09,731
18	Library expenses(News papers & periodicals etc)	6,02,20,192	6,28,69,845	5,16,75,681
19	Printing Expenditure			4,61,93,215
20	Computer Maintenance & Consumables	20,40,43,007	24,82,03,575	33,19,35,562
21	Student Welfare Expenses	33,12,99,842	34,17,47,886	9,80,05,340
22	Scoutes and Guides expenses	6,42,10,737	7,88,54,575	10,57,03,091
23	Contribution to RO -BS &G	69,52,583	85,05,821	83,02,567
24	Contribution to KVS(HQ)- BS&G	23,82,361	41,47,327	26,36,284
25	Contribution to RO Sports Control Board 3%	8,05,38,432	7,19,31,306	16,68,01,995
26	Contribution to National Sports Control Board 2%	4,98,74,980	4,66,41,777	10,48,01,645
27	Stipend / means-cum-merit scholarship/Awards	2,82,25,000	3,41,70,000	18,87,471
28	Right to Education Act expenses	1,48,30,667	4,17,97,178	10,16,36,592
29	Implementation of CMP			1,73,63,583
30	Expenditure on Pre-Primary	53,81,626	49,67,141	28,22,298
31	Cash Prize to students			4,89,56,000
32	Ex-gratia			18,00,000
33	Math Olympiad			16,80,550
34	Golden Jubilee Celebration	2,00,000	9,42,728	